Tivoli. software

IBM®

# Maintenance Cost Rollup

| Asset | Description | New YTD Cost | Previous YTD Cost | Budget Cost | New Total Cost | Previous Total Cost | New Labor Costs | New Material Costs | New Tool Costs | New Service Costs |
|---|---|---|---|---|---|---|---|---|---|---|
| 11200 | HVAC System- 50 Ton Cool Cap/ 450000 Btu Heat Cap | 1105.95 | 723.45 | 2000.00 | 13505.95 | 13123.45 | 0.00 | 382.50 | 0.00 | 0.00 |
| 11300 | Reciprocating Compressor- Air Cooled/ 100 CFM | 4991.00 | 4865.00 | 3000.00 | 27491.00 | 27365.00 | 0.00 | 126.00 | 0.00 | 0.00 |
| 11400 | Boiler- 50,000 Lb/Hr/ Gas Fired/ Water Tube | 9407.00 | 4865.00 | 5000.00 | 119307.00 | 114765.00 | 0.00 | 4542.00 | 0.00 | 0.00 |
| 11430 | Centrifugal Pump 100GPM/60FT HD | 4664.00 | 122.00 | 1250.00 | 15776.56 | 11234.56 | 0.00 | 4542.00 | 0.00 | 0.00 |
| 12600 | Conveyor System #1 | 292.50 | 0.00 | 1250.00 | 292.50 | 0.00 | 0.00 | 292.50 | 0.00 | 0.00 |
| 12610 | 30 Hp Drive Motor- Conveyor System #1 | 292.50 | 0.00 | 500.00 | 292.50 | 0.00 | 0.00 | 292.50 | 0.00 | 0.00 |
| 12700 | Conveyor System #2 | 230.00 | 0.00 | 750.00 | 230.00 | 0.00 | 0.00 | 230.00 | 0.00 | 0.00 |
| 12710 | 30 Hp Drive Motor- Conveyor System #2 | 230.00 | 0.00 | 500.00 | 230.00 | 0.00 | 0.00 | 230.00 | 0.00 | 0.00 |
| 13110 | Feeder System | 923.98 | 876.98 | 1500.00 | 4563.00 | 4516.00 | 0.00 | 47.00 | 0.00 | 0.00 |
| 13120 | Bottom Sealing System | 2910.87 | 2876.87 | 1500.00 | 8799.98 | 8765.98 | 0.00 | 34.00 | 0.00 | 0.00 |
| 13140 | Conveyor System- Pkg. Dept. | 3247.50 | 2800.00 | 2500.00 | 11702.48 | 11254.98 | 0.00 | 447.50 | 0.00 | 0.00 |
| 13170 | Top Sealer System | 1241.78 | 467.78 | 850.00 | 2109.35 | 1335.35 | 0.00 | 774.00 | 0.00 | 0.00 |
| 13180 | Lubrication System | 3599.00 | 3530.00 | 2500.00 | 5959.86 | 5890.86 | 0.00 | 69.00 | 0.00 | 0.00 |

**Click to update database with new Total Cost and YTD Cost values**