Estimated vs Actual Work Order Costs

Work Order Status: CLOSE
Work Type:
Work Class: WORKORDER
Estimate prepared at WO Generation? Y

Site: BEDFORD
Start Date: Jan 1, 1990 12:00 AM
End Date: Jan 1, 2005 12:00 AM

Totals

Int Labor Est	Int Labor Act	Ext Labor Est	Ext Labor Act	Labor Est	Labor Actual	Mat'l Est	Mat'l Actual	Tool Est	Tool Actual	Serv Est	Serv Actual	Total Est	Total Actual	Dif
29748.75	29412.60	0.00	0.00	29748.75	29412.60	5699.00	8197.36	280.00	2449.87	0.00	0.00	65476.50	69472.43	-3995.93

Tivoli. software

IBM

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WO	Priority	Work Type	Int Labor Est	Int Labor Act	Ext Labor Est	Ext Labor Act	Labor Est	Labor Actual	Mat'l Est	Mat'l Actual	Tool Est	Tool Actual	Serv Est	Serv Actual	Total Est	Total Actual	Diff
1148	3	CM	92.50	101.75	0.00	0.00	92.50	101.75	0.00	0.00	0.00	0.00	0.00	0.00	185.00	203.50	(-18.50)
1226	2	EM	50.00	60.50	0.00	0.00	50.00	60.50	0.00	25.00	0.00	0.00	0.00	0.00	100.00	146.00	(-46.00)
1254	1	EM	400.00	120.00	0.00	0.00	400.00	120.00	150.00	25.25	0.00	0.00	0.00	0.00	950.00	265.25	684.75
1276	2	EM	50.00	60.50	0.00	0.00	50.00	60.50	0.00	35.10	0.00	0.00	0.00	0.00	100.00	156.10	(-56.10)
1277	2	EM	200.00	355.90	0.00	0.00	200.00	355.90	0.00	45.17	0.00	0.00	0.00	0.00	400.00	756.97	(-356.97)
1298	2	EM	200.00	85.90	0.00	0.00	200.00	85.90	0.00	45.17	0.00	0.00	0.00	0.00	400.00	216.97	183.03
1311	3	EM	200.00	452.50	0.00	0.00	200.00	452.50	40.00	0.00	0.00	0.00	0.00	0.00	440.00	905.00	(-465.00)
1336	2	EM	200.00	380.90	0.00	0.00	200.00	380.90	0.00	45.17	0.00	0.00	0.00	0.00	400.00	806.97	(-406.97)
1351	2	EM	200.00	175.90	0.00	0.00	200.00	175.90	0.00	45.17	0.00	0.00	0.00	0.00	400.00	396.97	3.03
1488	2	EM	200.00	185.90	0.00	0.00	200.00	185.90	50.00	45.17	0.00	0.00	0.00	0.00	450.00	416.97	33.03
1638	2	EM	200.00	180.00	0.00	0.00	200.00	180.00	40.00	65.25	0.00	0.00	0.00	0.00	440.00	425.25	14.75
1695	2	EM	200.00	180.00	0.00	0.00	200.00	180.00	40.00	46.25	0.00	0.00	0.00	0.00	440.00	406.25	33.75
2155	2	EM	0.00	18.50	0.00	0.00	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	(-37.00)
2362	2	EM	200.00	152.50	0.00	0.00	200.00	152.50	40.00	129.00	0.00	0.00	0.00	0.00	440.00	434.00	6.00
2392	1	EM	180.00	85.85	0.00	0.00	180.00	85.85	40.00	5.85	0.00	0.00	0.00	0.00	400.00	177.55	222.45
2433	1	EM	140.00	68.25	0.00	0.00	140.00	68.25	25.00	0.00	0.00	0.00	0.00	0.00	305.00	136.50	168.50
2861	2	EM	260.00	182.50	0.00	0.00	260.00	182.50	60.00	135.00	0.00	0.00	0.00	0.00	580.00	500.00	80.00
2954	2	EM	200.00	82.50	0.00	0.00	200.00	82.50	40.00	0.00	0.00	0.00	0.00	0.00	440.00	165.00	275.00
29861	2	CM	200.00	115.50	0.00	0.00	200.00	115.50	10.00	25.00	0.00	4.25	0.00	0.00	410.00	260.25	149.75
29862	2	CM	175.00	115.50	0.00	0.00	175.00	115.50	25.00	25.00	0.00	4.25	0.00	0.00	375.00	260.25	114.75
29864	2	CM	200.00	115.50	0.00	0.00	200.00	115.50	10.00	129.00	0.00	4.25	0.00	0.00	410.00	364.25	45.75
29877	2	CM	175.00	235.50	0.00	0.00	175.00	235.50	25.00	25.00	0.00	41.25	0.00	0.00	375.00	537.25	(-162.25)
29879	2	CM	100.00	235.50	0.00	0.00	100.00	235.50	20.00	129.00	0.00	129.00	0.00	0.00	220.00	729.00	(-509.00)
30001	2	CM	200.00	115.50	0.00	0.00	200.00	115.50	10.00	11.00	0.00	4.25	0.00	0.00	410.00	246.25	163.75
30002	2	CM	175.00	115.50	0.00	0.00	175.00	115.50	25.00	25.00	0.00	4.25	0.00	0.00	375.00	260.25	114.75
30007	2	CM	100.00	235.50	0.00	0.00	100.00	235.50	20.00	129.00	0.00	129.00	0.00	0.00	220.00	729.00	(-509.00)
30022	2	CM	200.00	97.50	0.00	0.00	200.00	97.50	10.00	11.00	0.00	0.00	0.00	0.00	410.00	206.00	204.00
30023	2	CM	175.00	97.50	0.00	0.00	175.00	97.50	25.00	25.00	0.00	0.00	0.00	0.00	375.00	220.00	155.00
30029	2	CM	100.00	97.50	0.00	0.00	100.00	97.50	20.00	129.00	0.00	129.00	0.00	0.00	220.00	453.00	(-233.00)
30034	2	CM	175.00	185.00	0.00	0.00	175.00	185.00	25.00	25.00	0.00	5.50	0.00	0.00	375.00	400.50	(-25.50)

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WO	Priority	Work Type	Int Labor Est	Int Labor Act	Ext Labor Est	Ext Labor Act	Labor Est	Labor Actual	Mat'l Est	Mat'l Actual	Tool Est	Tool Actual	Serv Est	Serv Actual	Total Est	Total Actual	Diff
30035	2	CM	175.00	135.00	0.00	0.00	175.00	135.00	25.00	25.50	0.00	0.00	0.00	0.00	375.00	295.50	79.50
30037	2	CM	250.00	135.00	0.00	0.00	250.00	135.00	100.00	135.00	0.00	0.00	0.00	0.00	600.00	405.00	195.00
30043	2	CM	200.00	185.00	0.00	0.00	200.00	185.00	10.00	11.50	0.00	5.50	0.00	0.00	410.00	387.00	23.00
30048	2	CM	250.00	185.00	0.00	0.00	250.00	185.00	100.00	135.00	0.00	15.00	0.00	0.00	600.00	520.00	80.00
3038	2	EM	260.00	182.50	0.00	0.00	260.00	182.50	60.00	129.00	0.00	0.00	0.00	0.00	580.00	494.00	86.00
31105	2	CM	115.00	115.00	0.00	0.00	115.00	115.00	5.50	175.00	0.00	0.00	0.00	0.00	235.50	405.00	(-169.50)
31110	2	CM	115.00	115.00	0.00	0.00	115.00	115.00	5.50	175.00	0.00	0.00	0.00	0.00	235.50	405.00	(-169.50)
31115	2	CM	115.00	160.00	0.00	0.00	115.00	160.00	5.50	175.00	0.00	4.00	0.00	0.00	235.50	499.00	(-263.50)
31120	2	CM	160.00	160.00	0.00	0.00	160.00	160.00	175.00	175.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00
31125	2	CM	160.00	160.00	0.00	0.00	160.00	160.00	175.00	175.00	0.00	12.00	0.00	0.00	495.00	507.00	(-12.00)
31130	2	CM	160.00	195.00	0.00	0.00	160.00	195.00	175.00	175.00	0.00	0.00	0.00	0.00	495.00	565.00	(-70.00)
31135	2	CM	195.00	195.00	0.00	0.00	195.00	195.00	175.00	185.00	0.00	18.00	0.00	0.00	565.00	593.00	(-28.00)
31140	2	CM	195.00	195.00	0.00	0.00	195.00	195.00	175.00	185.00	0.00	0.00	0.00	0.00	565.00	575.00	(-10.00)
31145	2	CM	195.00	220.00	0.00	0.00	195.00	220.00	175.00	195.00	0.00	22.00	0.00	0.00	565.00	657.00	(-92.00)
31205	2	CM	75.00	115.00	0.00	0.00	75.00	115.00	0.00	36.50	0.00	0.00	0.00	0.00	150.00	266.50	(-116.50)
31210	2	CM	75.00	115.00	0.00	0.00	75.00	115.00	0.00	36.50	0.00	0.00	0.00	0.00	150.00	266.50	(-116.50)
31215	2	CM	75.00	160.00	0.00	0.00	75.00	160.00	0.00	41.50	0.00	4.00	0.00	0.00	150.00	365.50	(-215.50)
31220	2	CM	140.00	160.00	0.00	0.00	140.00	160.00	0.00	36.50	0.00	0.00	0.00	0.00	280.00	356.50	(-76.50)
31225	2	CM	140.00	160.00	0.00	0.00	140.00	160.00	36.50	40.50	0.00	12.00	0.00	0.00	316.50	372.50	(-56.00)
31230	2	CM	160.00	160.00	0.00	0.00	160.00	160.00	36.50	36.50	0.00	0.00	0.00	0.00	356.50	356.50	0.00

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31233	2	CM	800.00	425.00	0.00	0.00	800.00	425.00	350.00	380.50	10.00	8.50	0.00	0.00	1960.00	1239.00	721.00
31235	2	CM	160.00	195.00	0.00	0.00	160.00	195.00	36.50	36.50	0.00	18.00	0.00	0.00	356.50	444.50	(-88.00)
31240	2	CM	160.00	160.00	0.00	0.00	160.00	160.00	36.50	50.50	0.00	0.00	0.00	0.00	356.50	370.50	(-14.00)
31245	2	CM	160.00	160.00	0.00	0.00	160.00	160.00	36.50	36.50	0.00	12.00	0.00	0.00	356.50	368.50	(-12.00)
31305	2	CM	75.00	110.00	0.00	0.00	75.00	110.00	0.00	7.59	0.00	0.75	0.00	0.00	150.00	228.34	(-78.34)
31310	2	CM	75.00	110.00	0.00	0.00	75.00	110.00	0.00	7.59	0.00	0.00	0.00	0.00	150.00	227.59	(-77.59)
31315	2	CM	75.00	165.00	0.00	0.00	75.00	165.00	0.00	7.59	0.00	8.00	0.00	0.00	150.00	345.59	(-195.59)
31320	2	CM	75.00	110.00	0.00	0.00	75.00	110.00	0.00	7.59	0.00	0.00	0.00	0.00	150.00	227.59	(-77.59)
31325	2	CM	110.00	220.00	0.00	0.00	110.00	220.00	7.50	8.59	0.00	12.50	0.00	0.00	227.50	461.09	(-233.59)
31330	2	CM	110.00	165.00	0.00	0.00	110.00	165.00	7.50	13.59	0.00	0.00	0.00	0.00	227.50	343.59	(-116.09)
31335	2	CM	110.00	220.00	0.00	0.00	110.00	220.00	7.50	8.82	0.00	15.00	0.00	0.00	227.50	463.82	(-236.32)
31340	2	CM	110.00	112.00	0.00	0.00	110.00	112.00	7.50	8.82	0.00	12.20	0.00	0.00	227.50	245.02	(-17.52)
31345	2	CM	110.00	112.00	0.00	0.00	110.00	112.00	7.50	12.50	0.00	12.00	0.00	0.00	227.50	248.50	(-21.00)
31405	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	32.50	0.00	0.00	0.00	0.00	480.00	452.50	27.50
31410	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	36.50	0.00	0.00	0.00	0.00	480.00	456.50	23.50
31415	2	CM	240.00	240.00	0.00	0.00	240.00	240.00	0.00	32.50	0.00	8.00	0.00	0.00	480.00	520.50	(-40.50)
31420	2	CM	240.00	110.00	0.00	0.00	240.00	110.00	0.00	35.50	0.00	0.00	0.00	0.00	480.00	255.50	224.50
31425	2	CM	240.00	120.00	0.00	0.00	240.00	120.00	32.50	32.50	0.00	12.50	0.00	0.00	512.50	285.00	227.50
31430	2	CM	240.00	165.00	0.00	0.00	240.00	165.00	32.50	55.50	0.00	4.50	0.00	0.00	512.50	390.00	122.50
31435	2	CM	240.00	320.00	0.00	0.00	240.00	320.00	32.50	38.50	0.00	15.00	0.00	0.00	512.50	693.50	(-181.00)
31440	2	CM	240.00	162.00	0.00	0.00	240.00	162.00	32.50	32.50	0.00	12.20	0.00	0.00	512.50	368.70	143.80
31445	2	CM	240.00	122.00	0.00	0.00	240.00	122.00	32.50	36.50	0.00	12.00	0.00	0.00	512.50	292.50	220.00
31505	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	23.00	0.00	0.00	0.00	0.00	480.00	443.00	37.00
31510	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	23.00	0.00	0.00	0.00	0.00	480.00	443.00	37.00
31515	2	CM	240.00	240.00	0.00	0.00	240.00	240.00	0.00	23.00	0.00	8.00	0.00	0.00	480.00	511.00	(-31.00)
31520	2	CM	240.00	110.00	0.00	0.00	240.00	110.00	0.00	33.00	0.00	0.00	0.00	0.00	480.00	253.00	227.00
31525	2	CM	240.00	120.00	0.00	0.00	240.00	120.00	32.50	23.00	0.00	12.50	0.00	0.00	512.50	275.50	237.00
31530	2	CM	240.00	165.00	0.00	0.00	240.00	165.00	32.50	43.50	0.00	4.50	0.00	0.00	512.50	378.00	134.50
31535	2	CM	240.00	320.00	0.00	0.00	240.00	320.00	32.50	24.50	0.00	15.00	0.00	0.00	512.50	679.50	(-167.00)
31540	2	CM	240.00	162.00	0.00	0.00	240.00	162.00	32.50	24.50	0.00	12.20	0.00	0.00	512.50	360.70	151.80

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31545	2	CM	240.00	122.00	0.00	0.00	240.00	122.00	32.50	24.50	0.00	12.00	0.00	0.00	512.50	280.50	232.00
31550	2	CM	240.00	162.00	0.00	0.00	240.00	162.00	32.50	34.50	0.00	25.20	0.00	0.00	512.50	383.70	128.80
31605	2	CM	225.00	190.00	0.00	0.00	225.00	190.00	0.00	35.00	0.00	0.00	0.00	0.00	450.00	415.00	35.00
31610	2	CM	225.00	190.00	0.00	0.00	225.00	190.00	0.00	35.00	0.00	0.00	0.00	0.00	450.00	415.00	35.00
31620	2	CM	225.00	150.00	0.00	0.00	225.00	150.00	35.00	35.00	0.00	0.00	0.00	0.00	485.00	335.00	150.00
31625	2	CM	225.00	100.00	0.00	0.00	225.00	100.00	35.00	35.00	0.00	12.50	0.00	0.00	485.00	247.50	237.50
31630	2	CM	225.00	150.00	0.00	0.00	225.00	150.00	35.00	35.00	0.00	4.50	0.00	0.00	485.00	339.50	145.50
31635	2	CM	225.00	300.00	0.00	0.00	225.00	300.00	35.00	35.00	0.00	15.00	0.00	0.00	485.00	650.00	(-165.00)
31640	2	CM	225.00	152.00	0.00	0.00	225.00	152.00	35.00	37.50	0.00	12.20	0.00	0.00	485.00	353.70	131.30
31645	2	CM	225.00	102.00	0.00	0.00	225.00	102.00	35.00	37.50	0.00	12.00	0.00	0.00	485.00	253.50	231.50
31650	2	CM	225.00	152.00	0.00	0.00	225.00	152.00	35.00	37.50	0.00	25.20	0.00	0.00	485.00	366.70	118.30
31705	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	23.00	0.00	0.00	0.00	0.00	480.00	443.00	37.00
31710	2	CM	240.00	210.00	0.00	0.00	240.00	210.00	0.00	23.00	0.00	0.00	0.00	0.00	480.00	443.00	37.00
31715	2	CM	240.00	240.00	0.00	0.00	240.00	240.00	0.00	23.00	0.00	8.00	0.00	0.00	480.00	511.00	(-31.00)
31720	2	CM	240.00	110.00	0.00	0.00	240.00	110.00	0.00	33.00	0.00	0.00	0.00	0.00	480.00	253.00	227.00
31725	2	CM	240.00	120.00	0.00	0.00	240.00	120.00	32.50	23.00	0.00	12.50	0.00	0.00	512.50	275.50	237.00
31730	2	CM	240.00	165.00	0.00	0.00	240.00	165.00	32.50	43.50	0.00	4.50	0.00	0.00	512.50	378.00	134.50
31735	2	CM	240.00	320.00	0.00	0.00	240.00	320.00	32.50	24.50	0.00	15.00	0.00	0.00	512.50	679.50	(-167.00)
31740	2	CM	240.00	162.00	0.00	0.00	240.00	162.00	32.50	24.50	0.00	12.20	0.00	0.00	512.50	360.70	151.80
31745	2	CM	240.00	122.00	0.00	0.00	240.00	122.00	32.50	24.50	0.00	12.00	0.00	0.00	512.50	280.50	232.00

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31750	2	CM	240.00	162.00	0.00	0.00	240.00	162.00	32.50	34.50	0.00	25.20	0.00	0.00	512.50	383.70	128.80
3432	1	EM	120.00	67.50	0.00	0.00	120.00	67.50	20.00	0.00	0.00	0.00	0.00	0.00	260.00	135.00	125.00
36034	2	CM	200.00	135.00	0.00	0.00	200.00	135.00	10.00	11.50	0.00	0.00	0.00	0.00	410.00	281.50	128.50
3838	1	EM	180.00	260.50	0.00	0.00	180.00	260.50	25.00	129.00	0.00	0.00	0.00	0.00	385.00	650.00	(-265.00)
4233	1	EM	180.00	30.50	0.00	0.00	180.00	30.50	40.00	0.00	0.00	0.00	0.00	0.00	400.00	61.00	339.00
4394	2	EM	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	(-74.00)
4557	2	EM	120.00	75.50	0.00	0.00	120.00	75.50	10.00	175.00	0.00	0.00	0.00	0.00	250.00	326.00	(-76.00)
4922	1	EM	180.00	70.50	0.00	0.00	180.00	70.50	40.00	0.00	0.00	0.00	0.00	0.00	400.00	141.00	259.00
5256	2	EM	200.00	210.00	0.00	0.00	200.00	210.00	40.00	46.25	0.00	0.00	0.00	0.00	440.00	466.25	(-26.25)
5856	1	EM	120.00	125.50	0.00	0.00	120.00	125.50	10.00	135.00	0.00	0.00	0.00	0.00	250.00	386.00	(-136.00)
61004	2	EM	125.25	300.00	0.00	0.00	125.25	300.00	8.00	5.50	0.00	55.25	0.00	0.00	258.50	660.75	(-402.25)
61008	2	EM	125.25	175.00	0.00	0.00	125.25	175.00	8.00	20.50	0.00	125.25	0.00	0.00	258.50	495.75	(-237.25)
61009	2	EM	125.25	300.00	0.00	0.00	125.25	300.00	8.00	20.50	0.00	125.25	0.00	0.00	258.50	745.75	(-487.25)
61010	2	EM	125.25	175.00	0.00	0.00	125.25	175.00	8.00	5.50	0.00	55.25	0.00	0.00	258.50	410.75	(-152.25)
61011	2	EM	125.25	300.00	0.00	0.00	125.25	300.00	8.00	20.50	0.00	125.25	0.00	0.00	258.50	745.75	(-487.25)
6259	3	EM	120.00	155.50	0.00	0.00	120.00	155.50	10.00	495.00	0.00	0.00	0.00	0.00	250.00	806.00	(-556.00)
6727	3	EM	120.00	165.50	0.00	0.00	120.00	165.50	10.00	129.00	0.00	0.00	0.00	0.00	250.00	460.00	(-210.00)
6951	1	EM	140.00	55.50	0.00	0.00	140.00	55.50	25.00	0.00	0.00	0.00	0.00	0.00	305.00	111.00	194.00
7244	7	CP	0.00	18.50	0.00	0.00	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	(-37.00)
7291	7	CP	0.00	18.50	0.00	0.00	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	(-37.00)
7492	0	CP	0.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	(-74.00)
7551	0	CP	0.00	35.00	0.00	0.00	0.00	35.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	245.00	(-245.00)
7721	0	CP	0.00	52.50	0.00	0.00	0.00	52.50	0.00	129.00	0.00	0.00	0.00	0.00	0.00	234.00	(-234.00)
87091	2	EM	700.00	160.75	0.00	0.00	700.00	160.75	150.00	55.00	50.00	33.33	0.00	0.00	1600.00	409.83	1190.17
88051	1	EM	200.00	160.75	0.00	0.00	200.00	160.75	50.00	55.00	10.00	33.33	0.00	0.00	460.00	409.83	50.17
88111	1	EM	200.00	125.75	0.00	0.00	200.00	125.75	50.00	40.00	10.00	20.39	0.00	0.00	460.00	311.89	148.11
89041	1	EM	200.00	50.75	0.00	0.00	200.00	50.75	50.00	20.00	10.00	20.39	0.00	0.00	460.00	141.89	318.11
89081	1	EM	700.00	75.75	0.00	0.00	700.00	75.75	150.00	5.00	50.00	12.67	0.00	0.00	1600.00	169.17	1430.83
90061	1	EM	220.00	90.00	0.00	0.00	220.00	90.00	150.00	22.00	10.00	20.00	0.00	0.00	600.00	222.00	378.00
90121	1	EM	440.00	90.00	0.00	0.00	440.00	90.00	50.00	22.00	10.00	20.00	0.00	0.00	940.00	222.00	718.00

Estimated vs Actual Work Order Costs

Work Order Status: CLOSE
Work Type:
Work Class: WORKORDER
Estimate prepared at WO Generation? Y

Site: BEDFORD
Start Date: Jan 1, 1990 12:00 AM
End Date: Jan 1, 2005 12:00 AM

WO	Priority	Work Type	Int Labor Est	Int Labor Act	Ext Labor Est	Ext Labor Act	Labor Est	Labor Actual	Mat'l Est	Mat'l Actual	Tool Est	Tool Actual	Serv Est	Serv Actual	Total Est	Total Actual	Diff
91051	1	EM	700.00	700.00	0.00	0.00	700.00	700.00	150.00	75.00	50.00	20.00	0.00	0.00	1600.00	1495.00	105.00
91061	1	EM	550.00	925.00	0.00	0.00	550.00	925.00	150.00	225.00	20.00	20.00	0.00	0.00	1270.00	2095.00	(-825.00)
91071	1	EM	700.00	200.00	0.00	0.00	700.00	200.00	150.00	5.00	50.00	20.00	0.00	0.00	1600.00	425.00	1175.00
B12807	3	CM	80.00	130.00	0.00	0.00	80.00	130.00	20.00	13.00	0.00	89.00	0.00	0.00	180.00	362.00	(-182.00)
B21201	1	EM	80.00	120.00	0.00	0.00	80.00	120.00	20.00	24.00	0.00	12.56	0.00	0.00	180.00	276.56	(-96.56)
B21706	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	13.00	0.00	13.00	0.00	0.00	180.00	386.00	(-206.00)
B21707	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	16.78	0.00	9.89	0.00	0.00	180.00	386.67	(-206.67)
B21717	3	EM	80.00	190.00	0.00	0.00	80.00	190.00	20.00	9.76	0.00	3.90	0.00	0.00	180.00	393.66	(-213.66)
B21723	3	EM	80.00	196.00	0.00	0.00	80.00	196.00	20.00	8.70	0.00	8.70	0.00	0.00	180.00	409.40	(-229.40)
B21725	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	32.00	0.00	32.00	0.00	0.00	180.00	424.00	(-244.00)
B21793	3	EM	80.00	170.00	0.00	0.00	80.00	170.00	20.00	19.70	0.00	13.00	0.00	0.00	180.00	372.70	(-192.70)
B21803	3	EM	80.00	135.00	0.00	0.00	80.00	135.00	20.00	11.70	0.00	4.20	0.00	0.00	180.00	285.90	(-105.90)
B21805	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	22.40	0.00	11.20	0.00	0.00	180.00	393.60	(-213.60)
B21808	3	CM	80.00	172.00	0.00	0.00	80.00	172.00	20.00	22.30	0.00	9.89	0.00	0.00	180.00	376.19	(-196.19)
B22201	1	EM	80.00	120.00	0.00	0.00	80.00	120.00	20.00	24.00	0.00	12.56	0.00	0.00	180.00	276.56	(-96.56)
B22706	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	13.00	0.00	13.00	0.00	0.00	180.00	386.00	(-206.00)
B22707	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	16.78	0.00	9.89	0.00	0.00	180.00	386.67	(-206.67)
B22717	3	EM	80.00	190.00	0.00	0.00	80.00	190.00	20.00	9.76	0.00	3.90	0.00	0.00	180.00	393.66	(-213.66)
B22723	3	EM	80.00	196.00	0.00	0.00	80.00	196.00	20.00	8.70	0.00	8.70	0.00	0.00	180.00	409.40	(-229.40)
B22725	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	32.00	0.00	32.00	0.00	0.00	180.00	424.00	(-244.00)

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IBM

Estimated vs Actual Work Order Costs

Work Order Status: CLOSE
Work Type:
Work Class: WORKORDER
Estimate prepared at WO Generation? Y

Site: BEDFORD
Start Date: Jan 1, 1990 12:00 AM
End Date: Jan 1, 2005 12:00 AM

WO	Priority	Work Type	Int Labor Est	Int Labor Act	Ext Labor Est	Ext Labor Act	Labor Est	Labor Actual	Mat'l Est	Mat'l Actual	Tool Est	Tool Actual	Serv Est	Serv Actual	Total Est	Total Actual	Diff
B22793	3	EM	80.00	170.00	0.00	0.00	80.00	170.00	20.00	19.70	0.00	13.00	0.00	0.00	180.00	372.70	(-192.70)
B22803	3	EM	80.00	135.00	0.00	0.00	80.00	135.00	20.00	11.70	0.00	4.20	0.00	0.00	180.00	285.90	(-105.90)
B22807	3	CM	80.00	130.00	0.00	0.00	80.00	130.00	20.00	13.00	0.00	89.00	0.00	0.00	180.00	362.00	(-182.00)
B22808	3	CM	80.00	172.00	0.00	0.00	80.00	172.00	20.00	22.30	0.00	9.89	0.00	0.00	180.00	376.19	(-196.19)
B31201	1	EM	80.00	134.00	0.00	0.00	80.00	134.00	20.00	16.00	0.00	13.20	0.00	0.00	180.00	297.20	(-117.20)
B31706	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	13.00	0.00	13.00	0.00	0.00	180.00	386.00	(-206.00)
B31707	3	CM	80.00	210.00	0.00	0.00	80.00	210.00	20.00	16.78	0.00	11.50	0.00	0.00	180.00	448.28	(-268.28)
B31717	3	EM	80.00	125.00	0.00	0.00	80.00	125.00	20.00	9.76	0.00	32.00	0.00	0.00	180.00	291.76	(-111.76)
B31723	3	EM	80.00	130.00	0.00	0.00	80.00	130.00	20.00	17.00	0.00	7.50	0.00	0.00	180.00	284.50	(-104.50)
B31725	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	15.00	0.00	32.00	0.00	0.00	180.00	407.00	(-227.00)
B31793	3	EM	80.00	195.00	0.00	0.00	80.00	195.00	20.00	19.70	0.00	13.00	0.00	0.00	180.00	422.70	(-242.70)
B31803	3	EM	80.00	195.00	0.00	0.00	80.00	195.00	20.00	15.76	0.00	33.00	0.00	0.00	180.00	438.76	(-258.76)
B31805	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	27.00	0.00	13.50	0.00	0.00	180.00	400.50	(-220.50)
B31807	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	13.00	0.00	12.50	0.00	0.00	180.00	385.50	(-205.50)
B31808	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	22.30	0.00	9.89	0.00	0.00	180.00	392.19	(-212.19)
B33707	3	CM	80.00	210.00	0.00	0.00	80.00	210.00	20.00	16.78	0.00	11.50	0.00	0.00	180.00	448.28	(-268.28)
B33717	3	EM	80.00	125.00	0.00	0.00	80.00	125.00	20.00	9.76	0.00	32.00	0.00	0.00	180.00	291.76	(-111.76)
B33723	3	EM	80.00	130.00	0.00	0.00	80.00	130.00	20.00	17.00	0.00	7.50	0.00	0.00	180.00	284.50	(-104.50)
B33725	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	15.00	0.00	32.00	0.00	0.00	180.00	407.00	(-227.00)
B33793	3	EM	80.00	195.00	0.00	0.00	80.00	195.00	20.00	19.70	0.00	13.00	0.00	0.00	180.00	422.70	(-242.70)
B33803	3	EM	80.00	195.00	0.00	0.00	80.00	195.00	20.00	15.76	0.00	33.00	0.00	0.00	180.00	438.76	(-258.76)
B33805	3	EM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	27.00	0.00	13.50	0.00	0.00	180.00	400.50	(-220.50)
B33807	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	13.00	0.00	12.50	0.00	0.00	180.00	385.50	(-205.50)
B33808	3	CM	80.00	180.00	0.00	0.00	80.00	180.00	20.00	22.30	0.00	9.89	0.00	0.00	180.00	392.19	(-212.19)
B34201	1	EM	80.00	134.00	0.00	0.00	80.00	134.00	20.00	16.00	0.00	13.20	0.00	0.00	180.00	297.20	(-117.20)